## Manitoba 2016 Annual Report

Prepared:

May 19, 2017

Submitted by:

Call2Recycle Canada, Inc.

Submitted to:

Manitoba Sustainable Development



Leading the charge for recycling."



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#### 1. About Call2Recycle Canada

Call2Recycle Canada, Inc. is the Canadian arm of North America's first and largest consumer battery stewardship organization. We were established in 1997 to fulfill the product stewardship obligations of battery manufacturers, battery-powered product manufacturers, and certain distributors and retailers of products as may be appropriate. In 2016, Call2Recycle worked on behalf of more than 300 battery and product manufacturers (See <a href="Appendix A">Appendix A</a>).

Our mission is to responsibly manage end-of-life batteries to keep them out of landfills and minimize their environmental impact. Over the past 20 years, we have learned that the best way to encourage participation and achieve this goal is by offering a robust, convenient program through which consumers can easily recycle their batteries.

In pursuit of our goal to divert as many batteries as possible from landfill, we have developed a network of public and private collection facilities across Manitoba through which municipalities, businesses, and consumers can recycle their batteries and cellphones at no cost to them. Call2Recycle offers an easy drop, seal and ship process that makes recycling batteries as simple as possible for anyone to do.

## Call2Recycle represents more than 300 battery and other product manufacturers.

Since our program began in Canada, Call2Recycle has diverted more than 13.5 million kilograms of used batteries from landfill and Call2Recycle's Manitoba collection program has diverted more than 430,000 kilograms of batteries. We continue to be committed to maximum awareness, participation, efficiency and cost-effectiveness, and being a valuable partner to the Province.

As required by Manitoba Sustainable Development, this annual report has been developed by Call2Recycle to report on the waste management of batteries collected between January 1, 2016 and December 31, 2016.



#### 2. Executive Summary

Call2Recycle experienced another strong year of activity in Manitoba in 2016. More than 97,000 kg of batteries were collected from across the province. This represented a substantial 19% increase over the province's 2015 collection total, and outpaced Canada's national growth of 12% in battery collections this year.

Thanks to a concerted effort to improve access to Call2Recycle collection sites for all Manitoba residents, the number of active collection locations in the province grew significantly this year, rising from 481 in 2015 to 709 in 2016. Across the region, 91% of Manitobans now have access to a Call2Recycle collection location within 15 kilometres of their home.

# 2016 was a strong year. Call2Recycle's Manitoba battery collections grew 19% — 7% higher than the national average.

The growth in Call2Recycle battery collections in 2016 continues a five-year trend in Manitoba. This year, it was aided by our efforts to reach non-recycling consumers and households that hold on to their used batteries rather than disposing of them. Thanks to seasonal awareness campaigns, radio and online advertising, social media, retailer engagement, contests, local battery drives and key partnerships with organizations like Earth Rangers and Earth Day Canada, we drove battery consumers of all ages to act responsibly by recycling their used batteries.

Our case studies profiling high-performing battery recyclers, including the University of Manitoba, showcased leading practices and illustrated the value of sustainable battery management for public and private organizations.

Call2Recycle remains dedicated to providing the Province and its residents with a highprofile, easy-to-use, highly effective service for recycling used batteries. We strive to operate the best-in-class battery recycling program in the country and to divert as many batteries from landfills as possible. We are proud of the successes we've garnered this year and expect to achieve even greater impact in the years ahead.



#### 3. Raising Awareness

Call2Recycle strives to raise consumer awareness of the importance of responsible battery disposal, and we create opportunities and incentives to increase battery recycling activity across the province. We devote significant time and resources to develop innovative multichannel approaches to educate consumers, draw attention to the Call2Recycle program and our collection locations, and inspire consumers to take action to recycle their batteries with us.

In 2015, we commissioned research into the battery recycling habits of Manitoba residents, which revealed that many consumers store their used batteries or throw them out. Our marketing priority in 2016, therefore, was to drive awareness and battery recycling activity among non-recyclers and households that hold onto large quantities of used batteries. To accomplish this, Call2Recycle led several national and regional initiatives this year that were designed to target these groups, as well as the general population.

Examples of Call2Recycle's promotional activities are provided in Appendix B.

National Battery Day was a great success, with a 12% increase in collections and 65% more website traffic during the campaign.

#### 3.1 National Initiatives

**Seasonal Campaigns** – Our seasonal marketing campaigns were tied to events and dates that have a natural association with battery disposal. Leveraging these dates, we were able to raise awareness of battery recycling and incentivize consumers to bring their batteries to Call2Recycle drop-off locations. These seasonal campaigns included the following:

Call2Recycle's first ever *Lead the Charge* campaign ran in the weeks leading up to National Battery Day on February 18. The campaign engaged 18 partners including municipalities, retailers, recycling associations and waste management organizations in raising consumer awareness of battery recycling options available to them. The multichannel campaign included radio, newspaper, social media, a #NBD2016Recycle2Win sweepstakes and other activities. This resulted in both a 65% bump in website traffic—with



91% being first-time visitors to call2recycle.ca—and a 12% increase in battery collections over the same period in the previous year.

Call2Recycle's **Spring Cleaning campaign** with retail partners Canadian Tire, Staples, Home Depot, London Drugs, and BestBuy ran from March to May 2016. It offered consumers across Canada a chance to win one of eight \$100 gift cards from Call2Recycle for sharing their recycling stories while doing their annual spring cleaning. More than 400 stories were submitted and website traffic to Call2Recycle increased by 30% over the previous year.

Our **Daylight Savings campaign** leveraged consumers' pre-existing behaviour of changing batteries in smoke and carbon monoxide detectors during the fall switch from daylight savings time. Using a variety of marketing channels, our campaign sought to educate and motivate consumers to recycle rather than throw out their used smoke and carbon monoxide detector batteries. The campaign garnered more than 2 million media impressions and 5,800 page views on our website.

Call2Recycle's <u>Recycle & Smile Summer Campaign</u> encouraged Canadians to recycle their used batteries from June 1-August 31 2016. Throughout the summer, individuals who posted a Twitter or Facebook photo of themselves recycling batteries at a Call2Recycle location with the hashtag #Call2RecycleNSmile and the recycling location were entered to win one of 10 \$100 VISA gift cards from Call2Recycle. Consumers who recycled their batteries at a Staples Canada store were also entered to win one of ten \$15 Staples gift cards.

# More than 400 stories were submitted to our Spring Cleaning campaign and web traffic jumped 30%.

Partnerships – Call2Recycle moved into the second year of our partnership with Earth Rangers to help empower children to act environmentally responsibly when it comes to their batteries. We engaged in two initiatives this year: the Battery Blitz School Mission and the Battery Blitz Online Mission. Seventy-five schools competed in the school mission to collect and recycle the most batteries—gathering 10,000 kg of batteries, an increase of 1,100 kg over the previous year. With the online mission, rangers received a "mission" to collect and recycle batteries throughout the school year, with heightened promotion around National Battery Day in February and Waste Reduction Week in October. Close to 155,000 batteries were collected by 5,556 Earth Rangers.



Call2Recycle began another three-year partnership with **Earth Day Canada** to promote battery recycling among school children and teachers through the EcoKids Battery Busters: Waste Reduction Contest. The contest is executed in the spring as part of Earth Day and in the fall as part of Waste Reduction Week. The spring drive generated 30,500 kg in collected batteries, and the fall drive generated 13,294 kg.

**Thought Leadership –** As a proud partner of the **Retail Council of Canada's STORE 2016 conference**, Joe Zenobio, Executive Director of Call2Recycle Canada, participated in a panel discussion on how leading retailers are spearheading the charge towards a sustainable future. The panel, which included the CEO of Staples Canada and President of IKEA Canada, discussed the impact of sustainability on organizations and how it influences customers.

# Over 42,000 Manitoba dropbox searches were conducted on the Call2Recycle website in 2016, up 34%.

**Government Newsletter** - Call2Recycle produced and distributed a newsletter specifically for our government partners, to provide ongoing updates on the activities of the program and our program partners. The newsletter was sent to approximately 200 municipalities and municipal partners, as well as Provincial staff and officials engaged in stewardship or environmental portfolios.

**Website** - In 2016, we redesigned the Call2Recycle website (call2recycle.ca) to improve navigation and make our more popular pages more visible and easy to access. The website continues to be a source of valuable content for consumers and participants. This year, 6,485 visitors from Manitoba went to the Call2Recycle website and 1,337 people visited the Manitoba section of the site specifically. There, they could obtain province-specific information about the program and its goals. The website also continues to be a popular resource for people looking to find a drop-off location close to them. In 2016, 42,485 dropbox searches were conducted in Manitoba, a 34% increase over the previous year.



#### 3.2 Provincial Initiatives

**Take Pride Winnipeg** - Call2Recycle teamed up with <u>Take Pride Winnipeg</u> to launch a Manitoba-wide back-to-school battery recycling contest that challenged schools across the province to collect the most batteries for recycling. Across the province, 75 schools participated in the battery recycling contest. A \$1,500 donation was made to the winning school and three additional schools received \$500 for the best battery recycling displays. Frontenac School in Winnipeg earned the grand prize by collecting 528 kg of batteries.

**SWAT Waste Reduction Toolkit** - Call2Recycle is a participating organization on the **Solid Waste Action Team (SWAT)**. This informal working group, which includes representatives from government, environmental stewardship organizations (PROs), and non-profits, shares information to develop regional solutions to waste management issues faced by First Nation, remote, and rural communities in Manitoba. This year, SWAT identified the need for a simple, stepwise resource to assist these communities to reduce waste, and we began the process of developing a toolkit.

# The Waste Reduction Toolkit will support First Nations, remote and rural communities to create tailored Waste management solutions.

The toolkit is intended to help communities assess their needs, guide them through the planning process, and provide an overview of how to implement a waste reduction management program specific to their community and location. Through a single unified toolkit, communities can feel less daunted or overwhelmed by the number of organizations involved in waste management and the amount of information available. The toolkit will illustrate the different waste streams, explain why recycling the various materials is important, list the various Producer Responsibility Organizations (PROs) programs, and provide community case studies and options for moving forward with a recycling program.

Winnipeg Waste Ace - After two very successful years, the Manitoba Waste Ace Library Contest expanded in 2016 and achieved a third highly productive year of battery collection. Now a staple of Waste Reduction Week in October, this program uses public library displays to inform residents about battery recycling and to increase batteries collections through a friendly inter-branch contest. Originally run in Winnipeg public



libraries, in 2016 the contest was extended beyond that city's 20 branches to include 40 more libraries across the province. St. Boniface Library in Winnipeg won the grand prize—a donation of \$1,500 from Call2Recycle—for collecting 111 kg of batteries during the one-week contest. Call2Recycle also awarded Henderson Library in Winnipeg a \$1,500 prize in recognition of its impressive and continual efforts to collect batteries throughout the year. In 2016, the branch gathered 615 kg of used batteries.

Case Studies - Call2Recycle uses it web and newsletter platforms to publish case studies profiling high-performing recycling partners. This year we spotlighted the University of Manitoba's leadership in campus sustainability and holistic, collaborative environmental management. These case studies illustrate best practices and commitment to continuous improvement, with the goal of inspiring new thinking and action among all Call2Recycle participants.

#### 3.3 Other Call2Recycle Activities

In addition to the national and provincial activities highlighted in this section, Call2Recycle does the following to raise awareness and increase battery recycling behaviour in Manitoba:

- Operates a Customer Service call centre that assists consumers to find drop-off locations, educates them about battery recycling, and provides a variety of other battery-related information.
- Distributes promotional items (e.g. bookmarks, consumer brochures, knapsacks, pencil cases, magnets) to and through partners
- Maintains a robust social media presence on Facebook and Twitter
- Updates the Manitoba section of the website with relevant information
- Produces regular email blasts conveying new programs and highlights
- Distributes a monthly newsletter to collection sites and partners
- Distributes a quarterly government newsletters targeted at key public sector officials

Samples of promotional materials and coverage of the Call2Recycle program are provided in Appendix B.



#### 4. Collections

#### 4.1 Collection Sites & Accessibility

The Call2Recycle program partners with local governments, businesses, and retailers to offer an accessible network of collection locations to consumers. Factors such as population, proximity to consumers, ease of access, access for remote communities, and the likelihood that consumers will associate batteries with the location (e.g. an electronics store) are some of our considerations when choosing collection sites. Health and safety and, in some cases, a pre-existing battery and/or device return or exchange program within the location are also factors.

Call2Recycle Active Collection Sites in Manitoba							
Private Public Total Sites 448 261 709							

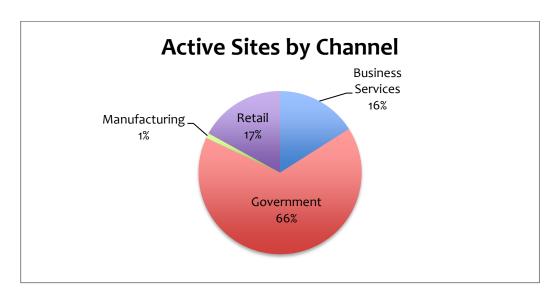
In 2016, there was a significant increase in the number of active Call2Recycle drop-off locations across the province, from 481 in 2015 to 709 this year. This was the result of concerted efforts by Call2Recycle to make recycling batteries as convenient as possible for more Manitobans. To achieve this, Call2Recycle conducted a mapping project to identify gaps in coverage and determine regions in need of increased accessibility. Through proactive outreach, we increased the number of active sites in Manitoba by 228 in 2016. Active collection sites are defined as those that have shipped at least one receipt (full box of batteries) within the past 12 months, or any site that has enrolled in the program during the past 365 days regardless of receipt. The following chart outlines the types and quantity of Call2Recycle collection sites in Manitoba.

Call2Recycle Collection Sites by Channel								
Channel	2016	2015	Change					
			#	%				
Business Services*	116	220	-104	-47%				
Government	467	162	305	188%				
Manufacturing	8	12	-4	-33%				
Retail	117	86	31	36%				
Unknown	1	1	0	/				
TOTAL:	709	481	228	47%				

<sup>\*</sup>In 2016, Call2Recycle changed its collection site segmentation categories. Organizations previously categorized as Environmental Services have been reclassified within the Business Services category.



As illustrated on the following chart, government/municipalities represent the largest share of Call2Recycle collection sites by type in Manitoba. Manufacturing has the smallest share.



# 91% of Manitobans have a Call2Recycle collection site within 15 km of their home, up from 81% in 2015.

#### Accessibility

Convenience is key to encouraging consumers to recycle their batteries with us. Our deliberate efforts this year to strategically increase Call2Recycle drop-off locations in the province improved accessibility dramatically. According to our analysis,  $91\%^1$  of Manitobans now have access to a participating Call2Recycle collection location within 15 kilometres of their home—an improvement over the 81% accessibility rate in 2015. The 15-kilometre distance was established as the standard for access and validated by a third-party marketing research firm as a reasonable distance that consumers would travel to recycle. Call2Recycle will continue to take proactive measures to strategically increase

<sup>&</sup>lt;sup>1</sup> Accessibility was determined by overlaying our collection site network against population information such as postal code or census data. We then used mapping software to determine the population that resides within a given radius of a collection site. The population total derived from this radius is aggregated and then divided by the population totals of larger geographic sets (market, province, country) to determine coverage levels.



the number of collection sites across the province and ensure that residents in urban, rural, and remote areas are served with a variety of battery recycling options.

#### 4.2 Performance Results

## Call2Recycle battery collections increased for the 5<sup>th</sup> straight year in Manitoba.

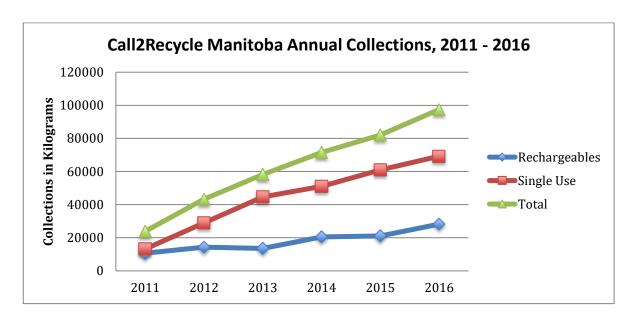
Since Manitoba's provincial Call2Recycle collection program was introduced in 2011, more than 374,000 kg of batteries have been collected and diverted from the waste stream in the province. More than 97,000 kg of batteries were collected this year, representing a year-over-year increase of 19% and a fifth consecutive year of collection growth. Rechargeable batteries led this growth, and we expect to see continued strong rechargeable performance in the future. The table below compares Manitoba's collections from 2016 and 2015, followed by a chart that illustrates collection performance since the provincial program began in 2011.

Manitoba Battery Collections by Weight*								
Туре	2016 Collections (kg)	2015 Collections (kg)	% Change					
Single Use (Primary)	69,251	61,032	13%					
Rechargeable	28,229	21,054	34%					
Call2Recycle Total	97,480	82,086	19%					
CWTA Collections**	687	438	57%					
Provincial Total	98,167	82,524	19%					

<sup>\*</sup>Call2Recycle records collections in pounds. Any variances in column sums reflects conversion from lbs. to kg (conversion rate 0.453592).

<sup>\*\*</sup>Batteries collected by CWTA in Manitoba through their phone collections. Call2Recycle has also provided CWTA with the number of phones collected through our program in the province for their reporting.





#### 4.3 Collections by Chemistry

In addition to tracking the quantity of batteries (by weight) collected through our program, Call2Recycle also tracks the battery components that are extracted and recycled for other purposes. Lithium-ion and Nickel-Cadmium batteries led the increase in rechargeable battery collections in 2016, while Alkaline batteries remain the most popular batteries collected among primary batteries.

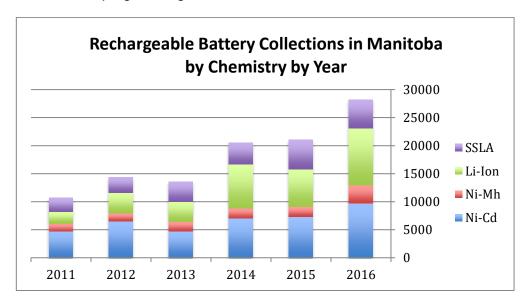
Rechargeable Battery Collections by Chemistry (in Kilograms)								
2016 2015 % Change								
Ni-Cd	9,683	7,318	32%					
Ni-Mh	3,214	1,770	82%					
Li-lon	10,213	6,740	52%					
SSLA	5,119	5,227	-2%					
Total	28,229*	21,053*	34%					

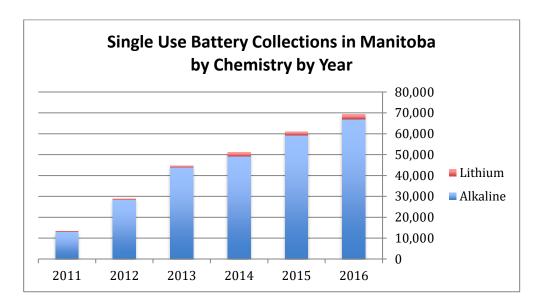
Single Use Battery Collection by Chemistry (in Kilograms)							
2016 2015 % Change							
Alkaline	66,975	59,336	13%				
Lithium	2,275	1,697	34%				
Total	69,251*	61,032*	13%				

<sup>\*</sup>Call2Recycle records collections in pounds. Each chemistry and the total are converted from lbs. to kg (conversion rate 0.453592) and rounded up or down to the nearest kilogram. Thus addition variances may occur in the total indicated.



The graphs below illustrate the battery chemistries collected year over year since the Manitoba collection program began.





#### 5. Recovered Product Management and Material Processing

The Province abides by the pollution prevention hierarchy—reduce, reuse, and recycle—however this hierarchy can be more difficult to apply to batteries than to other materials



and products. Call2Recycle is not in a position to promote a reduction in the use of batteries, and reconditioning batteries for reuse can pose an unacceptable safety risk to consumers. Call2Recycle thereby does not support reconditioning Lithium Ion (Li-Ion) rechargeable batteries unless certain strict conditions pertaining to the reconditioning organization, safety testing, and proper labeling are met.

We believe that when there is doubt about how best batteries can be reused, they should be recycled instead. Recycling is the most viable means of keeping battery waste from entering landfills. The Call2Recycle program is able to efficiently and cost-effectively recycle household batteries of all types. Through our carefully selected processing partners, valuable metals such as nickel, iron, cadmium, lead, and cobalt can be reclaimed. These are sold back to the metals market for use in various products, such as new batteries, cookware, appliances, and hardware.

The following charts show the recovery rates of processors used by the Call2Recycle program and how the various materials are managed.

#### **Recycling Efficiency Rates**

	Recharg	eable Battery Ch	Primary Chemistry		
Battery Type	NI-CD	LI-ION	NI-MH	ALKALINE	LITHIUM
Processor	Inmetco	Glencore	Inmetco	Inmetco	Inmetco
% Material Recovered*					
To Metals	50%	27%	57%	21%	0 to 50%
To co-product, aggregate	2%	0%	14%	1%	37%
To Cadmium	12%	0%	0%	0%	0%
To Secondary Recovery**	4%	0%	5%	57%	2%
Plastic Recovery or Reductant	12%	44%	10%	5%	2%
Total Recovery	80%	71%	86%	84%	91%



<sup>\*\*</sup> This includes metals that are recovered at secondary processors.

Product End Fate for Data Year Ending December 31, 2016							
Component Chemistry	Reuse*	Recycle	Energy Recovery	Landfill	Other		
Ni-Cd	N/A	Yes	No	No	No		
Ni-MH	N/A	Yes	No	No	No		
Li-lon	N/A	Yes	No	No	No		
SSLA/Pb	N/A	Yes	No	No	No		
Alkaline	N/A	Yes	No	No	No		
Lead Carbonate	N/A	Yes	No	No	No		
Lithium	N/A	Yes	No	No	No		
Mercury	N/A	Yes	No	No	No		
Nickel Iron	N/A	Yes	No	No	No		
Silver Oxide	N/A	Yes	No	No	No		
Zinc Carbon(mercury)	N/A	Yes	No	No	No		
Zinc Carbon(no mercury)	N/A	Yes	No	No	No		
Cardboard Boxes	No	Yes	No	No	No		
Bags	No	Yes	No	No	No		
Drums**	Yes	Yes	No	No	No		
Non-Conforming***	No	Yes	No	Yes	No		

<sup>\*</sup>Reuse: Please see page 14 for Call2Recycle's position on battery reuse.

<sup>\*</sup> Recovery rates provided by processor.

<sup>\*\*</sup> Drums are re-used by the sorter to send materials to the appropriate processor. If not suitable for reuse, then the metal is recycled

<sup>\*\*\*</sup>Non-conforming materials: Products found in shipments at time of shipment that are stewarded materials are forwarded to the appropriate stewardship program for responsible disposal. Any materials that are not stewarded materials (i.e. no recycling option available) are managed according to waste requirements and some may be HW managed, or may be discarded – this represents a small quantity of materials.



#### 6. Research and Development

#### 6.1 Consumer Research

Call2Recycle is committed to continuously improving the performance of our battery recycling program. As we did in 2015, in the fall of 2016, we commissioned Ipsos Reid to conduct a survey of Manitoba residents to gain greater insight into their battery recycling awareness and behaviour. The survey revealed that knowledge about the ability to recycle batteries in Manitoba remains strong and steady (78% of respondents know that some kinds of batteries can be recycled in the province.) Meanwhile, more residents have improved attitudes about this option and are taking action to recycle their batteries. The proportion of respondents who both agreed that recycling consumer household batteries was important to them and that consumer household battery recycling is convenient increased by 7 percentage points each.

#### 6.2 Collection Improvements

In 2015, Call2Recycle engaged a third party to conduct a rigorous Request for Proposal process to ensure our sortation and processing partners continue to meet the highest environmental, health and safety, transportation, and financial operations standards. As a result of the RFP process, in 2016 Call2Recycle added two new Canadian processors—Teck in British Columbia and RMC in Ontario—as well as Battery Solutions in the US in order to create greater efficiencies in our program. This expansion allows us to better meet the growing demand for battery recycling services, increase efficiency and convenience, leverage emerging technologies in automated battery sorting, and optimize the environmental benefits of Call2Recycle's award-winning program.

#### 7. Organizational Reports

To view Call2Recycle's 2016 Annual Report visit: <a href="http://www.call2recycle.ca/annual-report/">http://www.call2recycle.ca/annual-report/</a> Call2Recycle Canada's Audited Financial Statement is included as <a href="http://www.call2recycle.ca/annual-report/">Appendix C</a> to this document and can also be found in our 2016 Annual Report:

<a href="http://www.call2recycle.ca/annual-report/">http://www.call2recycle.ca/annual-report/</a>

If additional information is required please contact our Chief Financial Officer at gbroe@call2recycle.org.



#### Appendix A – Battery Stewards

#### RECHARGEABLE BATTERY STEWARDS (LICENSEES) OF THE CALL2RECYCLE PROGRAM

As of March 31, 2016

3M Automotive Aftermarket Division

3M Commercial Solutions Division (CSD)

3M Construction & Home Improvement

3M Personal Safety Division

Accell North America

Acer America Corporation

**Advanced Battery Systems** 

Aero Design, Inc

Agilent Technologies

Allied Intl/Allied Tools

Alltrade Tools LLC

Alpha Source, Inc.

Amazon.com, Inc.

American Lawn Mower Co

**American Toppower** 

Anton/Bauer

APC - Schneider Electric

Arris Group, Inc

Asus Computer International

Asus Computer International

Audio Enhancement, Inc.

Axiom Mobile Group

**Baccus Global** 

barnesandnoble.com, LLC

**Battery Specialties** 

**Bayco Products** 

**Bayer Healthcare** 

Belkin International, Inc.

Best Buy Co., Inc.

BionX International

Bissell Homecare, Inc

BlackBerry Limited

BlackBerry Limited

**Bose Corporation** 

**Brother International** 

Bushnell, Inc.

**BYD Company Limited** 

Canadian Tire Corporation, Ltd

Canon Canada Inc

Canon USA Inc

Casio America, Inc.

Cell-Con Inc

Century Optronic Inc.

Changzhou Globe Tools Co. Ltd.

Chervon HK Limited

Chervon HK Limited/The Home Depot

Chervon HK Lmtd/The Home Depot Canada

Cisco Systems Inc.

Cleva North America/LawnMaster

Cognex Inc.

Coleman Company

**Conair Corporation** 

CTE Energy Co., Ltd.

Cybertron International

DANTONA INDUSTRIES/ULTRALAST

Deere & Company (John Deere)

Dell Canada Inc.

Dell Inc

Deltran USA LLC

Digi-Key Corporation

DLG (Shanghai) Electronic

**Dorcy International** 

**Duracell Canada Inc** 

**Duracell US Operations** 

Eaton Corporation

Echo Incorporated

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Enerco Group Inc. Energizer Canada Inc

Energizer Holdings, LLC.

**Energy Sales** 

EnerSys Delaware Inc.

Epson America, Inc.



Esselte Corporation Evergreen (C.P.) USA Inc EZsmart Gutter Cleaner, LLC

**FDK AMERICA** 

Fedco Electronics, Inc. Ferno - Washington, Inc. Finish Thompson, Inc.

Flying Dragon Development Ltd. FujiFilm Holdings America Corp

Fujitsu America

GammaTech Computer Corporation

Garmin International, Inc GE Healthcare Canada, Inc.

Getac Inc.

Giant Tiger Stores Limited Gibson Innovations USA, Inc. GiiNii Tech Corporation

Global Technology Systems, Inc Global Technology Systems, Inc. Gold Peak Industries (NA), Inc

GRACO, Inc. Gradus Group Greatbatch Inc GreenSmoke, Inc. GS Battery (USA) Inc. Harris Corporation

**Hewlett Packard Enterpris** 

Hilti, Inc.

Hitachi Koki Canada Co. Hitachi Koki USA Ltd

Hobbico, Inc HoMedics

Honeywell International Inc.

**House of Batteries** 

HP Inc.

**HTC Corporation** 

Huawei Device USA. Inc

Husqvarna AB

IDX System Technology Inc

Illinois Tool Works

**Industrial Battery Service Inc** 

**Ingersoll Rand** 

Inspired Energy, LLC
Intec Industries Co. Ltd.
Intermetro Industries Corp
Invacare Corporation
Invox Hardware Limited

iRobot Corp.

iTech

Jasco Products Company Jiawei Technologies (USA) Ltd.

JKH Health Co., Ltd.
JLG Industries Inc
JVCKENWOOD USA Corp
KAN Battery Co., Ltd
Karcher North America

Keysight Technologies Konica Minolta

Kwonnie Electrical Products, LTD

Lego Group
Leica Camera Inc
Lenmar Enterprises, Inc.
Lenovo (Canada) Inc.
Lenovo (United States) In
LEXEL BATTERY CO LTD
LG Electronics Canada, Inc.

LG Electronics MobileComm USA L'Image Home Products Inc. (IHP) L'Image Home Products Inc. (IHP)

Loblaws Inc.

Logic Technology Development

LOGITECH INC. Mag Instrument, Inc Maha Energy

Makita Canada, Inc.

Makita USA Mattel, Inc. Meritool LLC

Metabo Corporation Michaels Stores Inc.

Microsoft

Midland Radio Corporation Miller Manufacturing Co.

Milwaukee Electric Tool Corporation



Moshi

Motorola Mobility, LLC Motorola Solutions, Inc

MTD Products Inc

myCharge

National Battery National Power Corp

NEC Corporation of America

Neptune Technology Group Inc. Netgear, Inc.

Nikon Canada Inc Nippon Primex Inc. Normark Innovations Inc.

Novatel Wireless Inc

NU MARK LLC

Nylube Products Company LLC

O2COOL, LLC Oculus VR LLC

Olympus Corp of the Americas

**OOMA INC** 

Oracle America, Inc.
Palladium Energy
Panasonic Canada Inc
Panasonic Corporation

Pantech Co Ltd Pelican Products, Inc. Philips Consumer Electron Philips Electronics LTD

Philips Lighting Plantronics, Inc. Polycom, Inc.

Positec Tool Corporation POWER PRODUCTS

ProTeam, Inc.

**Quality One Wireless** 

Rapport, Inc.
Reckitt Benckiser
Resistacap

Richpower Industries, Inc.
Ridge Tool Company (RIDGID)

RKI Instrument, Inc

**Robert Bosch Tool Corporation** 

Royal Consumer Information Products, Inc.

RRC POWER SOLUTIONS Samsung Electronics Co SANYO Energy (USA) Corp.

Scosche Industries Scotts Canada Ltd. Senco Products, Inc Sensidyne LP

Sharp Electronics Corporation Sharp Electronics of Canada

**SHIMANO** 

Shoppers Drug Mart Inc Sigma Corporation

Sinopower Technology (HK) Ltd

Snap-on Inc

Sony Electronics, Inc

Sophos Ltd

Southern Telecom, Inc.

SOUTHWICK TECHNOLOGIES INC

Southwire Company Spectrum Brands Spectrum Brands

SRAM, LLC

Stanley Black & Decker, Inc.

Stihl Incorporated Stihl Limited StorTronics Streamlight, Inc. Summer Infant, Inc.

Surefire, LLC

**Tacony Corporation** 

Technical Power Systems Inc.
Techtronic Industries GmbH
Techtronic Trading Ltd
Test Rite Products Corp
Texas Instruments Inc
The Gillette Co/Braun Div
The Gillette Co/Oral-B Div

The Source (Bell) Electronics Inc. The Source (Bell) Electronics Inc.

The Toro Company
TNR Technical



TomTom Inc.

TomTom Inc.

**TOSHIBA AMERICA** 

Toshiba of Canada Limited

Toys R Us Canada, LTD

Transcosmos America Inc.

Traxxas L.P.

Trek Bicycle Corporation

TTEK ASSEMBLIES INC

TTI (Macao Commercial Offshore) Ltd

**ULTRALIFE CORPORATION** 

**Uniden America Corporation** 

VARTA Microbattery Inc.

Venom Power

Vera Bradley

Vernier Software & Technology

Vibratex, Inc.

Vizio Inc.

VTech Telecommunications Ltd

WACOM TECHNOLOGY CORP

Walmart Canada

WATER PIK, INC.

WOHLER USA

Xplore Technologies Corp.

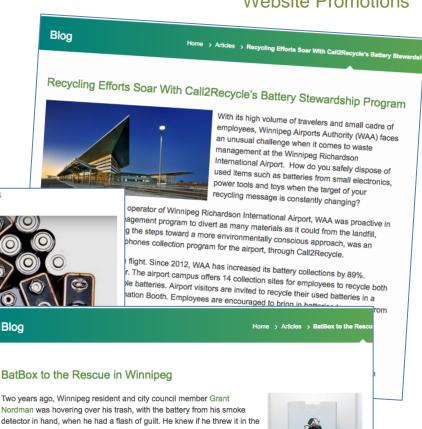
Zebra Technologies Enterprise Corp

Zippo Manufacturing Company



#### Appendix B – Samples of Education & Promotional Activities

#### Website Promotions



cycling Contests

Blog

cle Canada, Inc., Ca he culmination of tw

eg to launch a Manif ss the province to c ze donation of \$1.50 lisplays are rewarde om across the provi

Nordman was hovering over his trash, with the battery from his smoke detector in hand, when he had a flash of guilt. He knew if he threw it in the trash, it would go into the landfill. So he placed it in a shoebox. The next day, he headed to his city council office with an idea-the BatBox.

Approximately the size of a quart of milk, the BatBox was designed to hold about 1.81 kg (4 pounds) of batteries; battery recycling information is featured on its sides. A community of handicapped adults assembled the boxes: Nordman and his team of volunteers hand-delivered 3.000 boxes to houses in his ward as part of a pilot. Nordman saw the BatBox as a way to foster interactions with his constituents and be environmentally



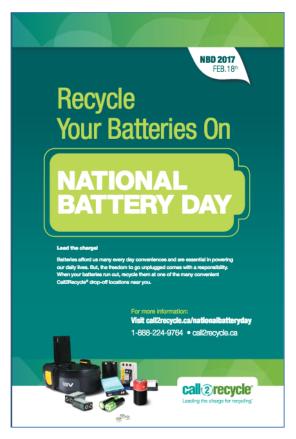
Within a month, Nordman's phone started ringing off the hook and it has never stopped. Following his early success, Nordman dropped off BatBoxes at the remaining 7,000 households in his ward, for a total of 10,000 households. He picks up the full BatBox and drops off a new one within 24 hours.

"When you add up all the batteries from smoke detectors, remotes, Gameboys, flashlights, hearing aids and wall clocks, it's a lot. We figured that in a regular four-bedroom bungalow, there were at least five pounds of batteries being used. In the course of a year, some or all would wear out, so each household would produce at least one box of batteries a year," said Nordman.

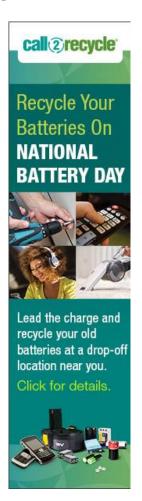
Nordman has collected approximately 1,361 kg (3,000 pounds) of dead batteries in under two years. He recycles all the collected batteries through the Call2Recycle program. For his efforts, Nordman was recognized as a Call2Recycle 2014 Leader in Sustainability.



#### Seasonal Campaigns







Lead the Charge National Battery Day web and print promotions

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#### Seasonal Campaigns





Sample Recycle & Smile advertisement and online autumn Daylight Savings Campaign promotion

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#### **Partnerships**

EcoKids Battery Busters: Waste Reduction Week Contest!



Take Action This Waste Reduction Week and Run a Battery Recycling Campaign in Your School!

Call2Recycle partnered with EcoKids to invite schools to participate in the Battery Busters: Waste Reduction Week Contest! Get your whole school community involved to collect as many used batteries as possible for your chance to win prizes that will help support future environmental initiatives at your school.

Four prizes will be awarded. \$1,500 for the school that collects the most used batteries; \$1,500 for the school that collects the most used batteries in relation to their school population; \$1,500 for the school with the most creative and original battery collection display; and \$1,000 will be awarded to one school

EcoKids contest promotion, in conjunction with Earth Day Canada, and online promotion of Earth Rangers Battery Blitz Mission results

#### 2016 Battery Blitz School Mission Contest Wraps Up

### Earth Rangers Partners with Call2Recycle to Collect Over 5,500 kg of Batteries!

Earth Rangers and Call2Recycle are delighted with the incredible results of their **Battery Blitz School Mission**Contest, which challenged 50 Greater Toronto Area schools to collect and recycle as many used batteries as they could. This Mission not only taught students about the environmental impacts batteries can have when they end up in landfills, it also provided them with a tangible opportunity to take action by properly recycling batteries. Read more.



In a separate event, Earth Rangers & Call2Recycle congratulated the 12 winners of the **On-Line Battery Blitz Mission Contest** and everybody who participated in this Mission. Thanks to their commitment, we were able to recycle over 94,150 batteries during the month of February! Read more.

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#### Appendix C – Audited Financial Statement

#### CALL2RECYCLE, INC., SUBSIDIARY AND AFFILIATE

Condensed 2016 and 2015 Consolidated and Combined Financial Statements

Condensed Consolidated and Combined Statements of Financial Position Reported in U.S. Dollars

		2016			
			(\$'000)		(\$'000)
December 31,		ecycle, Inc. Subsidiary	Call2Recycle Canada, Inc.	Combined	Combined
ASSETS:					N San
Cash and cash equivalents	\$	977	158	1,135	\$ 831
Receivables, no allowance deemed necessary		4,197	4,075	8,272	5,219
Due from (to) affiliate		2,270	(2,270)		
Prepaid expense and other assets		177	118	295	444
Long-term investments		19,837		19,837	22,865
Net property and equipment		246	*	246	210
Total assets	\$	27,704	2,081	29,785	\$ 29,569
LIABILITIES and NET ASSETS					
Accounts payable and accrued expenses	\$	1,633	1,261	2,894	\$ 2,572
ine of credit		617	£	617	
Jnearned revenue		5,864		5,864	5,852
Total liabilities		8,114	1,261	9,375	8,424
Unrestricted net assets					
Undesignated		19,590	896	20,486	21,292
Board designated			189	189	180
Cumulative translation adjustment			(265)	(265)	(327)
Total net assets	·	19,590	820	20,410	21,145
Total liabilities and net assets	\$	27,704	2,081	29,785	\$ 29,569

#### INDEPENDENT AUDITORS' REPORT

Board of Directors

Call2Recycle, Inc., Subsidiary and Affiliate

We have audited, in accordance with auditing standards generally accepted in the United States of America, the consolidated and combined statement of financial position of the Call2Recycle, Inc., Subsidiary and Affiliate (non-profit organizations) as of December 31, 2016 and 2015, and the related consolidated and combined statements of activities, changes in net assets, and cash flows for the years then ended (not presented herein); and in our report dated May 11, 2017, we expressed an unqualified opinion on those consolidated and combined statements.

In our opinion, the information set forth in the accompanying condensed consolidated and combined financial statements is fairly stated, in all material respects, in relation to the consolidated and combined financial statements from which it has been derived..

SMITH & HOWARD

May 11, 2017 Smith + Howard

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**CALL2RECYCLE, INC., SUBSIDIARY AND AFFILIATE**Condensed 2016 and 2015 Consolidated and Combined Financial Statements

Condensed Consolidated and Combined Statements of Activities and Changes in Net Assets Reported in U.S. Dollars

			2016			2015
			(	(\$'000)		
Years ended December 31,		Recycle, Inc. & Subsidiary	Call2Recycle Canada, Inc.	Combined	Coi	mbined
OPERATING ACTIVITIES: Revenue						
Steward fees	\$	8,189	7,942	16,131	\$	14,749
Service fees		597	-	597		147
Recovered metals proceeds, net		579	197	776		947
Cell phone revenue		2,092	4	2,092		3,996
Total revenues	\$	11,457	8,139	19,596	\$	19,839
Expenses: Program expenses	-					
Collection and recycling operations		8,940	5,362	14,302		11,951
Public education		2,098	504	2,602		3,028
Seal administration		361	-	361		279
Total program expenses		11,399	5,866	17,265		15,258
Management and general expenses		2,498	1,699	4,197		4,347
Total expenses	\$	13,897	7,565	21,462	\$	19,605
Increase (decrease) in unrestricted net assets before non-operating activities		(2,440)	574	(1,866)		234
Non-operating activities:		2/				
Intercompany fees		29	(29)	n=		
Investment income/(loss)		1,059	× 4	1,059		(254)
Increase (decrease) in unrestricted net assets		(1,352)	545	(807)		(20)
Unrestricted net assets, beginning of year		20,942	203	21,145		21,295
Translation adjustment		-	72	72		(130)
Unrestricted net assets, end of year	\$	19,590	820	20,410	\$	21,145



#### Appendix D – Recycling Process – Downstream Flow Chart



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